

**FY2010-11 SUMMARY  
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Capital Reserve	22 Governmental Designated Grants Fund	51 Food Service	74 Pupil Activity Agency	Component Units	TOTAL
CROWLEY COUNTY SCHOOL DISTRICT	770	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget
Budgeted Pupil Count	494.1									
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source	1,867,228.00	308.00	0.00	13,800.00	0.00	7,000.00	0.00	0.00	1,888,336.00
<b>REVENUES</b>										
Local Sources	1000 - 1999	722,258.00	20.00	0.00	30.00	0.00	33,800.00	210,000.00	0.00	966,108.00
Intermediate Sources	2000 - 2999	125.00	0.00	0.00	0.00					125.00
State Sources	3000 - 3999	3,116,245.00	0.00	0.00	0.00	0.00	3,200.00			3,119,445.00
Federal Sources	4000 - 4999	319,536.00	0.00	0.00	0.00	129,524.00	118,000.00			567,060.00
<b>TOTAL REVENUES</b>		<b>4,158,164.00</b>	<b>20.00</b>	<b>0.00</b>	<b>30.00</b>	<b>129,524.00</b>	<b>155,000.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>4,652,738.00</b>
<b>TOTAL BEGINNING FUND BALANCE &amp; REVENUES</b>		<b>6,025,392.00</b>	<b>328.00</b>	<b>0.00</b>	<b>13,830.00</b>	<b>129,524.00</b>	<b>162,000.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>6,541,074.00</b>
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800	(391,500.00)	83,500.00	108,000.00	200,000.00				0.00	0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	13,500.00
Other Sources	5100,5400,5500,5900,5990,5991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)</b>		<b>5,633,892.00</b>	<b>83,828.00</b>	<b>108,000.00</b>	<b>213,830.00</b>	<b>129,524.00</b>	<b>175,500.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>6,554,574.00</b>

**FY2010-11 SUMMARY  
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Capital Reserve	22 Governmental Designated Grants Fund	51 Food Service	74 Pupil Activity Agency	Component Units	TOTAL
CROWLEY COUNTY SCHOOL DISTRICT	770	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget
<b>EXPENDITURES</b>						TOTAL Local, State, Federal Expenditures		PROGRAMS 0010-2099	PROGRAMS 0010-4000	
<b>Instruction - Program 0010 to 2099</b>										
Salaries	0100	1,508,453.00		0.00		129,524.00		0.00	0.00	1,637,977.00
Employee Benefits	0200	321,326.00		0.00				0.00		321,326.00
Purchased Services	0300,0400,0500	290,124.00		108,000.00				0.00		398,124.00
Supplies and Materials	0600	59,500.00		0.00				0.00		59,500.00
Property	0700	16,050.00		0.00	0.00			0.00		16,050.00
Other	0800, 0900	5,450.00		0.00	0.00			210,000.00		215,450.00
<b>Total Instruction</b>		<b>2,200,903.00</b>	<b>0.00</b>	<b>108,000.00</b>	<b>0.00</b>	<b>129,524.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>2,648,427.00</b>
<b>Supporting Services</b>										
<b>Students - Program 2100</b>				PROGRAM 2100-3300	PROGRAMS 2100-4000			PROGRAMS 2100-3400		
Salaries	0100	128,074.00		0.00				0.00		128,074.00
Employee Benefits	0200	29,639.00		0.00				0.00		29,639.00
Purchased Services	0300,0400,0500	3,750.00		0.00	13,961.00			0.00		17,711.00
Supplies and Materials	0600	6,500.00		0.00				0.00		6,500.00
Property	0700	1,355.00		0.00	5,369.00			0.00		6,724.00
Other	0800, 0900	200.00		0.00	0.00			0.00		200.00
<b>Total Students</b>		<b>169,518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,848.00</b>
<b>Instructional Staff - Program 2200</b>										
Salaries	0100	50,471.00								50,471.00
Employee Benefits	0200	11,943.00								11,943.00
Purchased Services	0300,0400,0500	2,550.00								2,550.00
Supplies and Materials	0600	5,500.00								5,500.00
Property	0700	1,000.00								1,000.00
Other	0800, 0900	200.00								200.00
<b>Total Instructional Staff</b>		<b>71,664.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,664.00</b>
<b>General Administration - Program 2300</b>										
Salaries	0100	123,600.00								123,600.00
Employee Benefits	0200	34,731.00								34,731.00
Purchased Services	0300,0400,0500	44,850.00								44,850.00
Supplies and Materials	0600	18,500.00								18,500.00
Property	0700	1,500.00								1,500.00
Other	0800, 0900	14,000.00								14,000.00
<b>Total School Administration</b>		<b>237,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,181.00</b>

**FY2010-11 SUMMARY  
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Capital Reserve	22 Governmental Designated Grants Fund	51 Food Service	74 Pupil Activity Agency	Component Units	TOTAL
CROWLEY COUNTY SCHOOL DISTRICT	770	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget
<b>School Administration - Program 2400</b>										
Salaries	0100	176,200.00								176,200.00
Employee Benefits	0200	63,316.00								63,316.00
	0300,0400,									
Purchased Services	0500	10,054.00								10,054.00
Supplies and Materials	0600	14,665.00								14,665.00
Property	0700	1,100.00								1,100.00
Other	0800, 0900	3,655.00								3,655.00
<b>Total School Administration</b>		<b>268,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268,990.00</b>
<b>Business Services - Program 2500</b>										
Salaries	0100	43,575.00								43,575.00
Employee Benefits	0200	10,650.00								10,650.00
	0300,0400,									
Purchased Services	0500	6,750.00								6,750.00
Supplies and Materials	0600	1,500.00								1,500.00
Property	0700	500.00								500.00
Other	0800, 0900	325.00								325.00
<b>Total Business Services</b>		<b>63,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,300.00</b>
<b>Operations and Maintenance - Program 2600</b>										
Salaries	0100	128,000.00								128,000.00
Employee Benefits	0200	39,833.00								39,833.00
	0300,0400,									
Purchased Services	0500	155,000.00	0.00							155,000.00
Supplies and Materials	0600	248,500.00								248,500.00
Property	0700	18,810.00								18,810.00
Other	0800, 0900	3,000.00	200.00							3,200.00
<b>Total Operations and Maintenance</b>		<b>593,143.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>593,343.00</b>
<b>Student Transportation - Program 2700</b>										
Salaries	0100	78,852.00								78,852.00
Employee Benefits	0200	14,731.00								14,731.00
	0300,0400,									
Purchased Services	0500	42,350.00	0.00							42,350.00
Supplies and Materials	0600	60,200.00								60,200.00
Property	0700	1,000.00								1,000.00
Other	0800, 0900	2,000.00								2,000.00
<b>Total Student Transportation</b>		<b>199,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,133.00</b>

**FY2010-11 SUMMARY  
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Capital Reserve	22 Governmental Designated Grants Fund	51 Food Service	74 Pupil Activity Agency	Component Units	TOTAL
CROWLEY COUNTY SCHOOL DISTRICT	770	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget
<b>Central Support - Program 2800</b>										
Salaries	0100	0.00								0.00
Employee Benefits	0200	0.00								0.00
Purchased Services	0300,0400 ,0500	88,500.00	83,628.00							172,128.00
Supplies and Materials	0600	46,250.00								46,250.00
Property	0700	6,200.00								6,200.00
Other	0800, 0900	0.00								0.00
<b>Total Central Support</b>		140,950.00	83,628.00	0.00	0.00	0.00	0.00	0.00	0.00	224,578.00
<b>Other Support - Program 2900</b>										
Salaries	0100	0.00								0.00
Employee Benefits	0200	0.00								0.00
Purchased Services	0300,0400 ,0500	0.00								0.00
Supplies and Materials	0600	0.00								0.00
Property	0700	0.00								0.00
Other	0800, 0900	0.00								0.00
<b>Total Other Support</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Food Service Operations - Program 3100</b>										
Salaries	0100	0.00					50,000.00			50,000.00
Employee Benefits	0200	0.00					15,983.00			15,983.00
Purchased Services	0300,0400 ,0500	0.00	0.00				4,000.00			4,000.00
Supplies and Materials	0600	0.00					100,685.00			100,685.00
Property	0700	0.00					3,100.00			3,100.00
Other	0800, 0900	0.00					1,732.00			1,732.00
<b>Total Other Support</b>		0.00	0.00	0.00	0.00	0.00	175,500.00	0.00	0.00	175,500.00
<b>Enterprise Operatings - Program 3200</b>										
Salaries	0100	0.00								0.00
Employee Benefits	0200	0.00								0.00
Purchased Services	0300,0400 ,0500	0.00								0.00
Supplies and Materials	0600	0.00								0.00
Property	0700	0.00								0.00
Other	0800, 0900	0.00								0.00
<b>Total Enterprise Operations</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**FY2010-11 SUMMARY  
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Capital Reserve	22 Governmental Designated Grants Fund	51 Food Service	74 Pupil Activity Agency	Component Units	TOTAL
CROWLEY COUNTY SCHOOL DISTRICT	770	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget
<b>Community Services - Program 3300</b>										
Salaries	0100	0.00								0.00
Employee Benefits	0200	0.00								0.00
	0300,0400									
Purchased Services	,0500	0.00								0.00
Supplies and Materials	0600	0.00								0.00
Property	0700	0.00								0.00
Other	0800, 0900	0.00								0.00
<b>Total Community Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Education for Adults - Program 3400</b>										
Salaries	0100	0.00								0.00
Employee Benefits	0200	0.00								0.00
	0300,0400									
Purchased Services	,0500	0.00								0.00
Supplies and Materials	0600	0.00								0.00
Property	0700	0.00								0.00
Other	0800, 0900	0.00								0.00
<b>Total Education for Adults Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Supporting Services</b>		1,743,879.00	83,828.00	0.00	19,330.00	0.00	175,500.00	0.00	0.00	2,022,537.00
<b>Property - Program 4000</b>										
Salaries	0100	0.00								0.00
Employee Benefits	0200	0.00								0.00
	0300,0400									
Purchased Services	,0500	0.00								0.00
Supplies and Materials	0600	0.00								0.00
Property	0700	0.00								0.00
Other	0800, 0900	0.00								0.00
<b>Total Property</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>										
Salaries	0100									0.00
Employee Benefits	0200									0.00
	0300,0400									
Purchased Services	,0500									0.00
Supplies and Materials	0600									0.00
Property	0700									0.00
Other	0800, 0900	13,500.00	0.00	0.00	194,500.00					208,000.00
<b>Total Other Uses</b>		13,500.00	0.00	0.00	194,500.00	0.00	0.00	0.00	0.00	208,000.00
<b>TOTAL EXPENDITURES</b>		3,958,282.00	83,828.00	108,000.00	213,830.00	129,524.00	175,500.00	210,000.00	0.00	4,878,964.00

**FY2010-11 SUMMARY  
BUDGET**

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Capital Reserve	22 Governmental Designated Grants Fund	51 Food Service	74 Pupil Activity Agency	Component Units	TOTAL
CROWLEY COUNTY SCHOOL DISTRICT	770	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget
<b>RESERVES</b>										
Other Reserved Fund Balance - Program 9900	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for Encumbrance: 9400	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserved Fund Balance - Program 9100	0840	1,475,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475,610.00
District Emergency Reserve - Program 9315	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve for TABOR 3% - Program 9310	0840	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL RESERVES</b>		<b>1,675,610.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675,610.00</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>		<b>5,633,892.00</b>	<b>83,828.00</b>	<b>108,000.00</b>	<b>213,830.00</b>	<b>129,524.00</b>	<b>175,500.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>6,554,574.00</b>
NON-APPROPRIATED RESERVE - Program 9200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL AVAILABLE BEGINNING FUND BALANCE &amp; REVENUES LESS TOTAL EXPENDITURES &amp; RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>